

Providence School District

Nathan Bishop
Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,423	\$5,517	-1.7%
Substitutes	\$323	\$6	5311.4%
Instructional Parapros	\$657	\$512	28.5%
Pupil-Use Technology	\$43	\$55	-22.9%
Instructional Materials	\$463	\$376	22.9%
Total	\$6,908	\$6,466	6.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$458	\$402	14.0%
Library & Media	\$133	\$6	2246.3%
Extracurricular	\$22	\$39	-44.2%
Student Health/Services	\$105	\$184	-43.1%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$70	\$44	61.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-100.0%
Therapists, Psychologists	\$249	\$198	25.9%
Total	\$1,037	\$873	18.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$614	\$325	89.2%
Food Service	\$413	\$278	48.6%
Safety	\$28	\$59	-53.2%
Building Upkeep	\$1,002	\$774	29.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$2,056	\$1,436	43.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$386	\$267	44.4%
School Office	\$210	\$219	-4.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$596	\$487	22.5%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

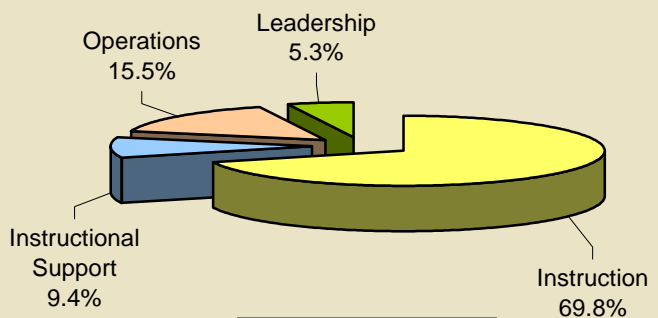
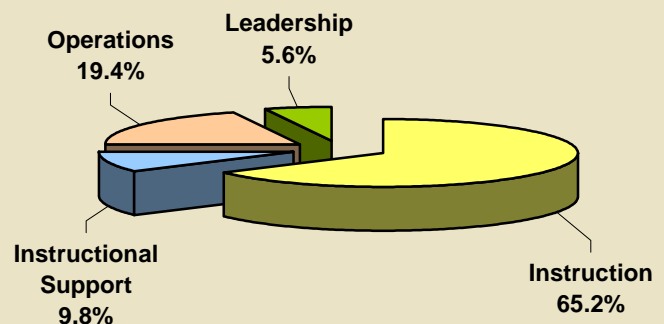
July 1999 - June 2000

Expenditures:	\$6,613,207
School Enrollment (ADM):	624
School Per Pupil:	\$10,598

July 1998 - June 1999

Expenditures:	\$6,223,586
School Enrollment (ADM):	672
School Per Pupil:	\$9,261

July 1999 - June 2000



July 1998 - June 1999